

**CATHOLIC SCHOOL DEPARTMENT  
DIOCESE OF SACRAMENTO  
SCHOOL DATA REPORT  
2010-11 ACADEMIC SCHOOL YEAR  
"A + For America, Catholic Schools"**

**ANNUAL SCHOOL DATA REPORT**

*"The Catholic school finds its true justification in the mission of the Church; it is based on an educational philosophy in which faith, culture and life are brought into harmony. Through it, the local Church evangelizes, educates, and contributes to the formation of a healthy and morally sound life-style among its members.....Above all, according to the Holy Father, the Catholic school helps in achieving a double objective: of its nature it guides men and women to human and Christian perfection, and at the same time helps them to become mature in their faith. For those who believe in Christ, these are two facets of a single reality".*

*The Religious Dimension of Education in a Catholic School - The Congregation for Catholic Education, 1988*

The Catholic School Department is issuing this thirteenth annual *School Data Report* in November of 2010. Our intent in this report is to continue providing a compilation of the data we've collected from the schools as a tool to help pastors, principals, Parish Finance Committees, Catholic School Advisory Commissions, and Boards of Directors as they work with issues of finances, staffing, and enrollment. The first part of this *Report*, a narrative, presents some historical trends as well as some summary information about the average school in our Diocese. **We have included the following additional information: Comparisons of National Graduation Rates, College Attendance Comparisons, and Percentage Distribution of Private Schools by Enrollment Size.** We hope that both trends and summaries help pastors, principals, Finance Committees, Catholic School Advisory Commissions, and Boards in their decision-making process.

The second part of this *Report* consists of several appendices. Each appendix, such as the one on tuition, represents the actual data from the on-line data base that principals used to report their school data to us. **Also included is a report on Diocesan Test Scores at the Elementary level. This is a strong marketing tool.** While we have made every effort to ensure that the data is accurate as presented, we acknowledge that there may be entry errors. At this time it is not our intent to issue a corrected report if the errors are minor. NCEA data found in this report was reported by the United States Catholic Elementary and Secondary Schools Annual Statistical Report, published by the National Catholic Educational Association.

Note: All schools entered their school information into Filemaker Pro. The data the school entered is the data used in this report.

The following information may assist you in understanding this report. The Diocese of Sacramento presently consists of 46 Catholic schools. There are three Diocesan Catholic high schools, three private Catholic high schools, three two-parish elementary schools, and 37 single-parish elementary schools. Presently, 34 elementary schools have preschools as a part of their structure.

## **Elementary Schools**

### ***Current History:***

**1994** - St. Francis Middle School (6th - 8th), located in Palo Cedro, was opened with 176 students. This was the first middle school opened in the Diocese of Sacramento. Two elementary schools, Sacred Heart, Anderson and St. Joseph, Redding, closed their 6th, 7th and 8th grades so that these students could attend the new middle school.

**1999** - Due to the strong need of a Catholic school in the Elk Grove area, St. Elizabeth Ann Seton Elementary School was opened in the fall with 148 students, presently 314.

**2003** - Due to a strong need of a Catholic school in the El Dorado and Placerville area, Holy Trinity Elementary School was opened in El Dorado Hills. The school opened with 213 students, presently 290.

**2005** - Facing enrollment and financial concerns for a few years, the decision was made that St. Thomas More, Paradise, would close at the end of the 2004-2005 school year.

**2005** - One of the functions of the Catholic School Department is ongoing assessment of current school programs. A study of enrollment history had shown a decline in enrollment at St. Francis Middle School and its feeder schools, St. Joseph (K - 5th) and Sacred Heart (K - 5<sup>th</sup>). After full consultation, it was concluded that a phase-out program to close St. Francis Middle School would be in the best interest of the two elementary schools. The implementation of this phase-out began with the 2005 school year. With this change, a return to the traditional K-8 school at Sacred Heart and St. Joseph would better serve the parish communities in the coming years.

**2005** - During the second semester of the 2004-05 academic year, after months of meetings, a decision was made to merge the school communities of All Hallows and St. Peter due to enrollment and financial concerns. From the merger a new school was established, John Paul II, located on the previous site of All Hallows.

**2007** - After declining enrollment and financial challenges over a number of years, St. Lawrence Catholic Elementary School in North Highlands was closed at the end of the 2006-07 school year.

**2007** - At the end of the 2006 - 2007 academic year, St. Francis Middle School was completely phased out, with the two elementary schools, Sacred Heart, Anderson and St. Joseph, Redding, back to a Preschool - 8th grade structure.

**2007** - In the fall of 2007, St. Stephen Academy Parish Elementary school in Sacramento (7th & 8th grades only) was opened under the Priestly Fraternity of St. Peter.

**2008** - At the end of the 2007 - 2008 school year, due to continued enrollment and financial challenges, Notre Dame, Marysville was closed.

**2008** - In the fall of 2008, after a full year of planning and prayer, The Sisters of Mary, Mother of the Eucharist established the Spiritus Sanctus Academy. For the first year, the academy offered two class levels, Transitional Kindergarten and Kindergarten. They plan to institute a First Grade next year.

**2008** - In June, 2008, Bishop William Weigand and Bishop Jaime Soto appointed a 10-member ad hoc committee to study and review the current status of Catholic elementary schools in the Diocese of Sacramento. Members of the committee represented a variety of professional backgrounds, with expertise in education, finance, and the private business sector. The first meeting of the committee took

place in July, 2008. The mission of the committee was to study and review the current status of all Catholic elementary schools in the Diocese of Sacramento for the purpose of making recommendations to the Bishops that would address the following:

1. A plan for stabilizing Catholic schools in the Diocese of Sacramento
2. A plan for ensuring the future financing of Catholic schools
3. A plan for a more aggressive marketing and admissions program for Catholic schools
4. A plan to ensure ongoing recruitment and development for future leaders for Catholic schools

The committee's first task was to review schools considered at-risk. After a complete study, along with numerous meetings, a recommendation was submitted to the Bishop.

**2009** - At the end of the 2008-2009 school year it was determined that due to enrollment, St. Stephen's Academy would not be able to continue the following year.

**2009** - In the spring of 2009, it was determined that St. Anne Catholic School could no longer continue due to enrollment.

**2009** - Spiritus Sanctus Academy opens the year by adding a First Grade class.

**2010** - During the spring, the Dominican Sisters of Mary, Mother of the Eucharist decided that Spiritus Santos Academy could no longer continue. The Sisters are now staffing Presentation Catholic Elementary School, along with a number of lay teachers, for the 2010-2011 school year. The school remains a parish school.

**2010** - During the spring, the decision to close John Paul II Catholic Elementary School was made. With the work of the ad hoc committee, Bishop Soto appointed a Board of Directors who would have oversight of a new school. Bishop Soto strengthened his commitment of Catholic education in South Sacramento and instituted St. Patrick Succeed Academy, which is located at the present site of St. Patrick's Catholic Elementary School. Most students that were attending John Paul II are now students at St. Patrick Succeed Academy.

In order to strengthen the schools located in Shasta/Tehama County, Bishop Soto appointed a Board of Directors, responsible for the oversight of St. Joseph Catholic Elementary School, Redding, Sacred Heart, Anderson, Sacred Heart, Red Bluff, and Mercy High School, Red Bluff. Also, a Board of Directors was appointed by Bishop Soto for St. Patrick Succeed Academy. Both St. Joseph, Sacramento and Holy Cross, West Sacramento, are under the oversight of the diocese.

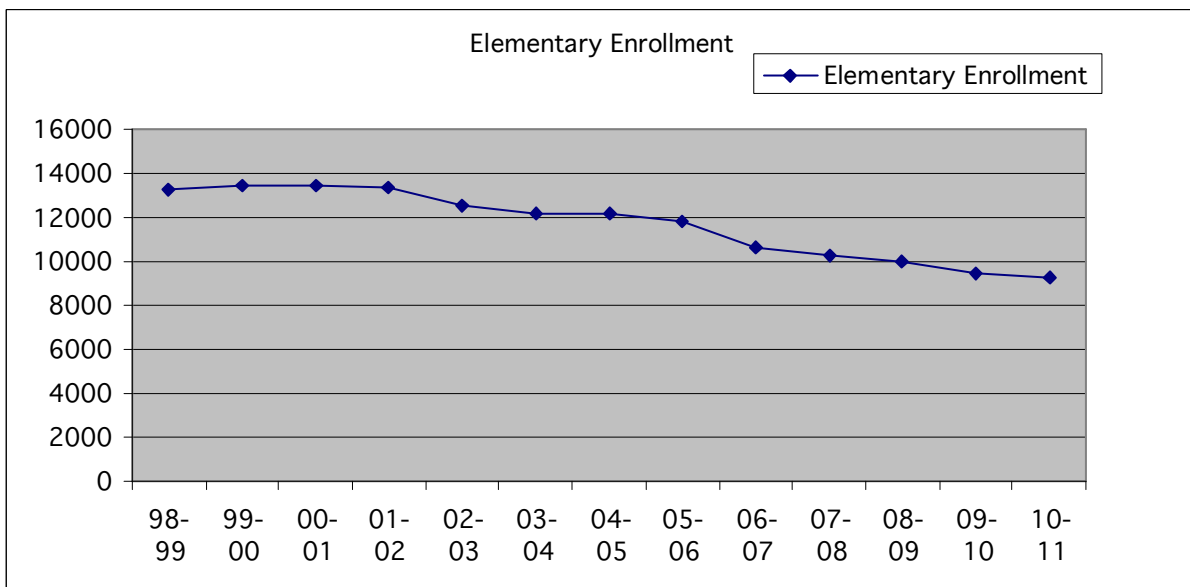
### **National Enrollment Trend for Elementary and High School**

U.S. Catholic school enrollment, elementary and high school, reached its peak during the early 1960s when there were more than 5.2 million students in almost thirteen thousand schools across the nation. The 1970s and 1980s saw a steep decline in both the number of schools and students. By 1990, there were approximately 2.5 million students in 8,719 schools. From the mid 1990s through 2000, there was a steady enrollment increase (1.3%) despite continued closing of schools. Between 2000 and the 2008 school years, there were 1,267 schools that closed (15.5%), mostly elementary schools. The number of students declined by 383,125 (14.4%). The most seriously impacted have been elementary schools. High schools have continued to stay fairly steady. There is a strong concern growing throughout the United States that tuition costs at the high school level continue to increase significantly. Enrollment figures for the 2009-2010 school year indicated that there were 78,190 fewer students, a 3.3 % decrease from the previous academic year. While enrollment has declined in all regions of the country (20.1% since 2000), the largest decreases have been centered primarily in the Midwest and Great Lakes, areas that were

populated by high concentrations of Catholic immigrants in the late 19th and 20th Centuries. In the last decade it has become increasingly more difficult for dioceses to continue to provide the substantial financial assistance required to keep the schools open with modest tuition and reasonable compensation for teachers. While private philanthropy has enabled many poorer families to meet some of the ever-rising tuition costs, it has not been enough to sustain the viability of these schools. Since 2000, 1,601 (19.7%) of schools have closed. The good news today is that there is a strong demand and enthusiasm for Catholic schools. Waiting lists now exist in 25% of the schools, primary in suburban areas. Across the nation, 24 new schools opened this year and more are projected to open in the coming years. The Diocese of Sacramento ranked 45th of 176 dioceses in number of students for the 2010-2011 school year. (Annual Data Report - National Catholic Educational Association, 7/2010)

**Diocese of Sacramento Enrollment Trend (Elementary Schools)**

In the Diocese of Sacramento, elementary enrollment increased slightly from 1991 to 1996. Since then, most Catholic dioceses have experienced a decline in enrollment. For 2003-04, the decline was 360 elementary students, or 3% of the total elementary school student population. For 2004-05, the decline was only 118 students. For 2005-06, the decline, partly due to the closure of St. Thomas More and the merging of St. Peter and All Hallows, was 383 students, or 3.5% of the total elementary school student population of 11,083. For 2006-07, the decline increased to 405 students, or 3.8% of the total elementary school population of 10,678. For 2007-08, the decline was 438 students, or 4%. Enrollment that year was 10,241. For the 2008 - 09 school year, the decline was 3%, with an enrolment of 10,009. Enrollment for the 2009-2010 was 9,429, a decline of 580 students, or 5.7% This decline was strongly due to the present economy, and closures of John Paul II and Spiritus Santos Academy. Enrollment for the present 2010-2011 has been more positive. Our total elementary school enrollment for the 2010-2011 school year is 9,300. This is less than a 2% drop from last year.



## High Schools

**1995** - A new diocesan high school, Bishop Quinn, in Palo Cedro was opened. Bishop Quinn started with just 26 students in the 9th grade and added a grade a year, becoming a four-year high school in 1998-99.

**2006** - During the 2004-05 school year, a Feasibility Study Steering Committee was developed to look at the potential of a Cristo Rey High School in Sacramento. Bishop Weigand first brought the idea of a Cristo Rey High School in Sacramento to the table. After a tremendous amount of work from the Steering Committee, the Cristo Rey Network Board of Directors approved the opening of three new schools for the 2006-07 school year. Sacramento was one of the cities selected. Cristo Rey Catholic High School opened with a freshman class in August, 2006.

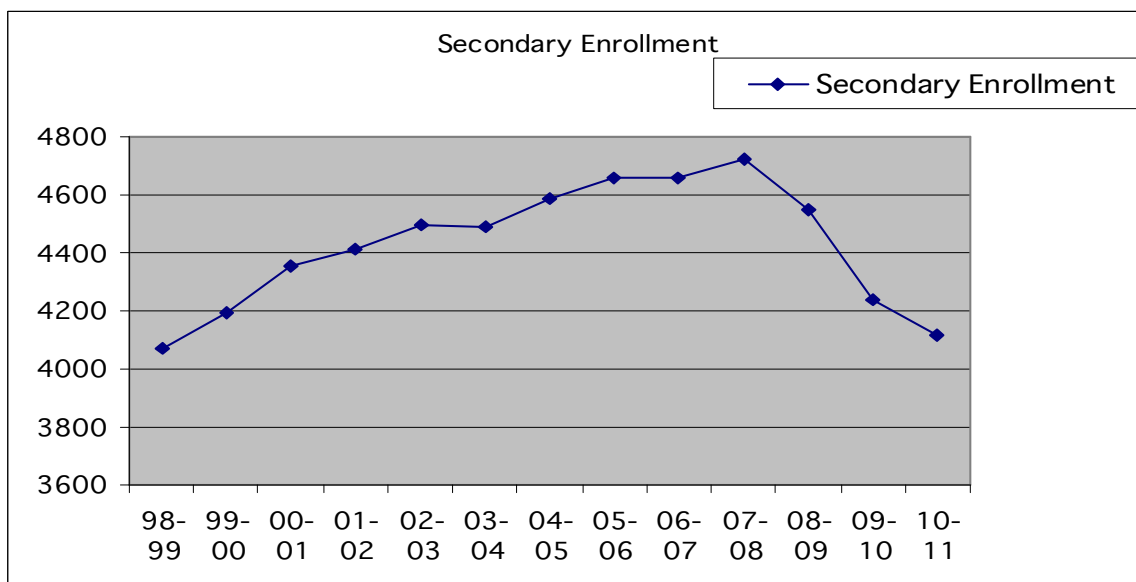
**2008** - Since 2004, enrollment at Bishop Quinn High School had fallen from 186 students to 88. The major reason for this decline was due to the number of charter schools that opened in the Redding area, along with the increased numbers of home schooling families. Due to this continued decrease in enrollment and the many financial challenges it presented, Bishop Quinn was closed at the end of the 2007-2008 school year. A number of students from Bishop Quinn, wanting to continue Catholic education, enrolled at Mercy High School, Red Bluff, which is only 20 miles from Bishop Quinn.

**2009** - Late in the spring of 2009, the Institute of the Blessed Virgin Mary made the decision to close Loretto High School due to enrollment and finances. Many of the students from Loretto began their 2009-2010 school year at St. Francis Catholic High School and Christian Brothers High School.

**2009** - Cristo Rey Catholic High School began this fourth year with a total enrollment of 272 students in grades 9th, 10th, 11th, and 12th.

**2010** - Cristo Rey High School celebrated its first graduating class on June 2, 2010.

High school enrollment has shown a steady increase over the recent years. For the 2006-07 academic year, enrollment increased from 4,549 to 4,655. For 2007-2008, enrollment increased by 83, from 4,655 to 4,738. The first year to show a decline in enrollment was for the 2008-2009 school year. Enrollment decreased from 4,738 to 4,551. For the 2009-2010 school year, enrollment again decreased from 4,551 to 4,240. This decrease is strongly due to the closure of Loretto High School and St. Stephens Academy. For the 2010-2011 school year, high school enrollment is at 4,113. This is a small decrease from the past year. Two of the six schools experienced significant enrollment loss.



## **Comparisons of National Graduation Rates (New Information)**

Data collected from several sources by the U.S. Department of Education's National Center for Education Statistics and the National Catholic Educational Association provides a portrait of the American high school graduates and their post-secondary school experiences.

### **National Secondary School Graduation Rates**

| Type of School  | Graduation Rate                             |
|-----------------|---|
| Catholic        | 99.1%                                       |
| Other Religious | 97.9%                                       |
| Non-Sectarian   | 95.7%                                       |
| Public School   | 73.2% (actual high school diplomas awarded) |

### **College Attendance Comparisons (New Information)**

The percentage of High School graduates who attend 4-year colleges:

| Type of School  | College Attendance Percentage |
|-----------------|-------------------------------|
| Catholic        | 84.7%                         |
| Other Religious | 63.7%                         |
| Non-Sectarian   | 56.2%                         |
| Public School   | 44.1%                         |

### **Percentage Distribution of Catholic Schools by Enrollment Size (New Information)**

| School Size   | less than 50 | 50-149 | 150-299 | 300-499 | 500-749 | 750 + |
|---|--------------|--------|---------|---------|---------|-------|
| National Statistics   | 4.8%         | 22.8%  | 39.1%   | 19.9%   | 8.7%    | 4.7 % |
| Sacramento Diocese<br>(does not include preschool enrollment) | .0%          | 21.0%  | 47.0%   | 23.0%   | 3.0%    | 6.0%  |

### **National Student Ethnicity**

The percentage of minorities in Catholic schools has increased significantly in the past 40 years. In 1970, minorities accounted for 10.8% of the Catholic school population; in 1980 it had increased to 19.4%; and in 2010 it is at 29.8%. Minority enrollment patterns are: Hispanic, 12.8%, African American, 7.5%, Asian American, 4.5%, Multiracial, 3.7%.

### **Diocese of Sacramento Student Ethnicity**

Minority enrollment for 2010-2011 is: Hispanic, 18.3%, African American, 5.7%, Asian American, 12.7%, Multiracial, 9.8%. Increases were seen especially in Hispanic and Asian American students.

### **Latino Access to Catholic Education**

With the publishing by the Notre Dame University of *To Nurture the Soul of a Nation: Latino Families, Catholic Schools, and Educational Opportunity*, the Diocesan School Board developed a standing committee to implement a number of recommendations from the study. The program was implemented in August, 2010, with 15 schools serving as pilot schools. The major goal from the study is to increase the Hispanic enrollment in Catholic schools throughout the United States from 219,100 students to 1 million students by the 2020 school year.

**National Enrollment of Non-Catholics**

Most Catholic school students are Catholic. However, non-Catholic student enrollment has risen from 2.7% in 1970 to 11.2% a decade later and today is 14.5%.

**Diocese of Sacramento**

Non-Catholic enrollment for the 2010-2011 is 14.9%.

**National Staffing of Catholic Schools**

In 2009-2010, the total, full-time equivalent teaching staffs in Catholic elementary/middle and secondary schools was 154,315. Over the past decade, the lay faculty percentages increased from 85% to the current 96.3%. At present, 3.7% of the professional staff is religious and clergy.

**Diocese of Sacramento Staffing (elementary schools only)**

According to information provided by the elementary schools, there are 661 teachers for the 2010-2011 school year. The majority of these teachers are lay (642), Catholic (588), and full-time (516).

|           |                             |    |                              |    |                            |     |
|-----------|-----------------------------|----|------------------------------|----|----------------------------|-----|
|           | <u>Lay Religious/Clergy</u> |    | <u>Catholic non-Catholic</u> |    | <u>full-time part-time</u> |     |
| Teachers: | 635                         | 26 | 579                          | 82 | 507                        | 154 |

Catholic elementary schools also employ 40 administrators (37 lay, 3 Religious; all Catholic, most full-time, with a few sharing teaching duties).

**Diocese of Sacramento Staffing (high schools only)**

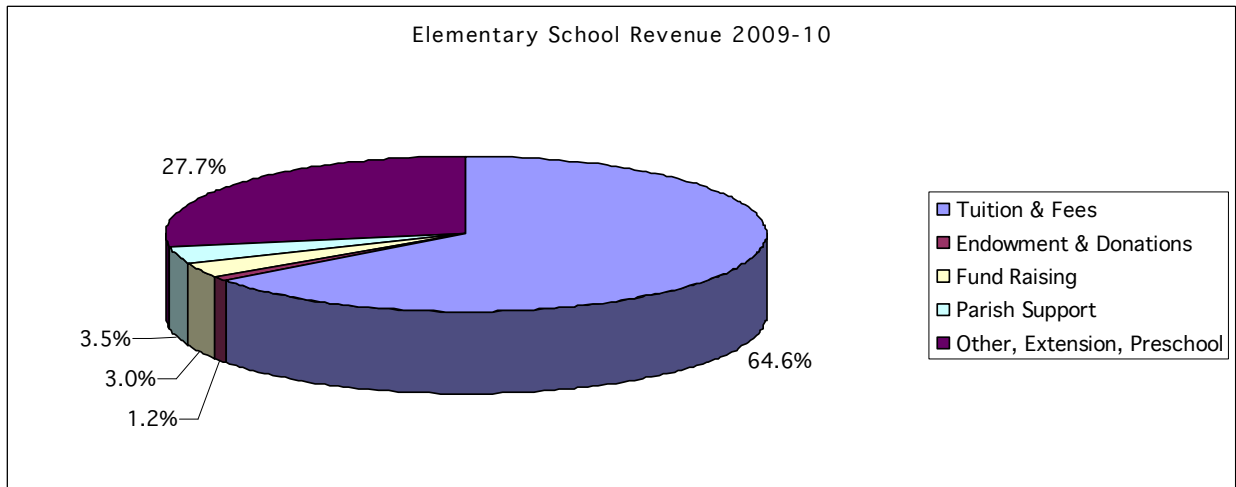
According to information provided by the 6 high schools, there are 341 teachers for the 2010-2011 school year. The majority of these teachers are lay (323), Catholic (270), and full-time (293).

|           |                             |    |                              |    |                            |    |
|-----------|-----------------------------|----|------------------------------|----|----------------------------|----|
|           | <u>Lay Religious/Clergy</u> |    | <u>Catholic non-Catholic</u> |    | <u>full-time part-time</u> |    |
| Teachers: | 323                         | 18 | 270                          | 71 | 293                        | 48 |

Catholic high schools also employ 10 chief administrators (6 principals, all lay; 4 presidents, 3 lay - 1 Clergy) all Catholic and full-time

**Finances: Revenue (elementary schools only)**

Revenue for the Catholic elementary schools in our Diocese comes from five major sources. The majority of elementary school income comes from tuition and fees. Of this, tuition and fees represents 64.6% of the revenue budget. Endowment income, gifts, and donations represent 1.2% of revenue. Fundraising accounts for 3.0% of the average school's revenue. Parish support represents 3.5% of revenue. Extension program income, preschool income, and other miscellaneous sources complete the school's sources of income at 27.7% of the school's revenue.



**REVENUE: Tuition and Costs**

**National Statistics**

Tuition fees paid by families constitute a portion of the actual per pupil expenses. The average per pupil tuition in elementary schools is \$3,563, which is approximately 62.2% of actual costs per pupil of \$5,736. About 93% of elementary schools provide some form of tuition assistance.

The secondary median freshman tuition is \$8,582 which is approximately 80.0% of actual costs per pupil of \$10,728. About 97% of secondary schools provide some form of tuition assistance.

The difference between the per pupil cost and the tuition charged is obtained in many ways, primarily through direct subsidy from parish, diocesan, or religious congregation resources and from multi-faceted development programs and fundraising activities.

**Diocese of Sacramento Statistics**

Tuition charged by elementary schools for the 2010-11 academic year ranged from a low of \$2,400 to a high of \$4,725 for the first child of a parishioner. Actual tuition rates are found in the appendix.

Tuition Rates for the First Child: Diocese of Sacramento Elementary Schools

|         | <u>Parishioner</u> | <u>Non-Parishioner</u> | <u>Non-Catholic</u> |
|---------|--------------------|------------------------|---------------------|
| Minimum | \$2,400            | \$2,400                | \$2,400             |
| Average | \$3,943            | \$4,570                | \$4,832             |
| Maximum | \$4,725            | \$6,683                | \$6,683             |

Tuition Rates for a Parishioner: Diocese of Sacramento Elementary Schools

|         | <u>First Child</u> | <u>Second Child</u> | <u>Third Child</u> |
|---------|--------------------|---------------------|--------------------|
| Minimum | \$2,400            | \$2,000             | \$1,880            |
| Average | \$3,943            | \$3,297             | \$2,840            |
| Maximum | \$4,725            | \$4,475             | \$4,250            |

### **Revenue: Fees**

Combined with tuition, fees represent a source of revenue for the Catholic school. For 2010-2011 school year, our elementary schools charge a registration fee ranging from a low of \$100 to a high of \$368. Our average registration fee is \$261. According to the NCEA, the average Catholic school in the United States for 2009-10 received 64.9% of its revenue from tuition and fees. In our Diocese, for the 2010-2011, the average is 64.6%.

### **Revenue: Endowments & Donations**

Almost all of our elementary schools have endowments ranging from a low of several hundred dollars to a high of over one million dollars. The downturn in the economy for the past several years has all but eliminated endowment earnings as a source of revenue for the Catholic schools. Restricted and unrestricted gifts, especially those targeted at scholarships (e.g., Adopt-A-Student), continue to be a source of revenue. The Diocesan School Development Program, once known as the Catholic School Management Program, brings in a significant amount of revenue for the schools involved in the program. This year, the schools conducting an annual appeal brought in \$575,458. This was an increase of \$24,000 from the previous year. Endowments and Donations throughout the elementary schools was \$ 651,672

### **Revenue: Fundraising**

A third source of income is fundraising. The national average is between 8% - 10% of the school's revenue. This category, fundraising, may include some forms of parish support such as second collections for the school or parish. We encourage schools to list those sources of revenue under Parish Support. 6.5% represents the total fundraising/parish support in the Diocese of Sacramento.

### **Revenue: Parish Support**

The fourth source of revenue is parish support. According to the data we gathered, about 3.5% of the average elementary school's revenue comes from parish support. Nationally, last year, this figure ranged from 7% - 10%. As stated earlier, this number could be greater if all the school bills that are paid by the parish were included. Some schools pay all utilities, janitorial services, supplies for the parish hall. Others pay a portion. Some schools pay nothing because the parish hall is considered a parish expense. This is one of the two areas where many schools and parishes share a facility without sharing the cost of operating the facility. The other is the use of the school building by parish groups.

Capital improvements, e.g., a new roof, renovation, etc., are not considered as part of the ordinary operating budget of the school. These expenses are usually borne by the parish because the buildings are parish property, and most parishes feel that it is the responsibility of the parish to keep the buildings in shape. If parish resources used to repair the building were counted as parish support, that portion of the operating budget could be significantly higher.

### **Revenue: Extension, Preschool, Other**

The final sources of revenue for the school's operating budget are the extension and preschool programs. About 10.8% of the total income for the school comes from its extension and preschool programs. Another 16.9% comes from other sources of revenue not included in any category above.

Preschool and extension programs are of tremendous value to the working parent. They allow the parent to drop off the child at school before work, work a full day, and then pick up the child on the way home

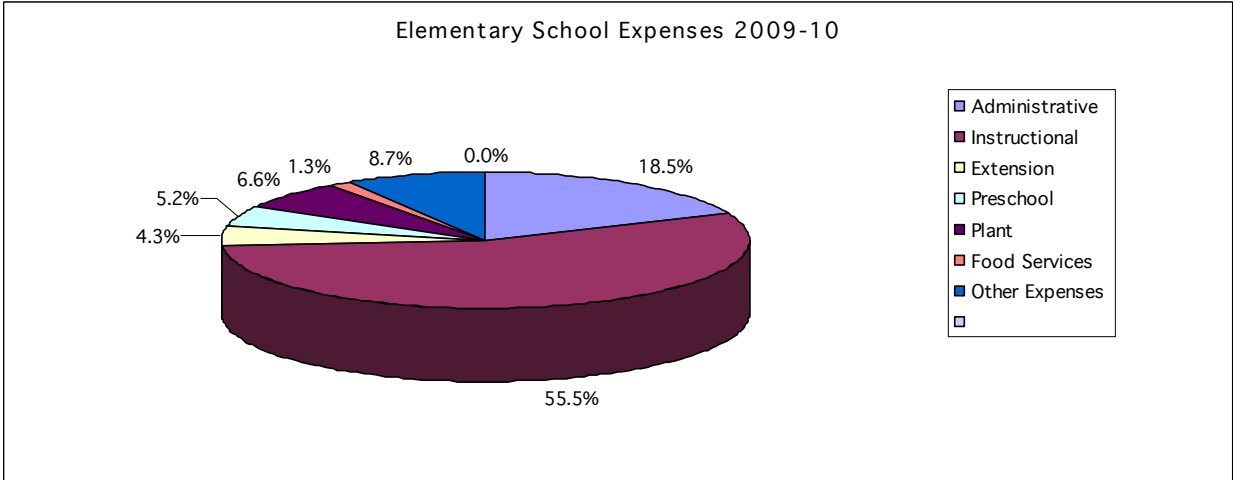
without having to worry about finding part-time child care. These programs generate an enormous amount of good will and encourage parents to enroll their children in the school.

Preschool programs are considered day care by the State of California and must be licensed through the Department of Social Services. There are significant restrictions upon the program, e.g., the number of children per adult, the qualifications of the adult care providers, square footage per child, etc. On the other hand, these programs can operate year round ó even when school is not in session. Students enrolled in a preschool have an opportunity to experience the culture of the school, and are strongly motivated to follow their friends into kindergarten at the Catholic school.

Extension programs are not licensed by the State. They must, however, conform to two important restrictions. Extension programs may only operate when school is in session (the 190 days of the school calendar), and they may only serve students attending the Catholic school. Programs may occur before and after school, and for the half day that kindergarten is not in session. Many of these extension programs have organized activities for the students, as well as opportunities for tutoring. Extension and pre-school directors in the Diocese meet periodically for inservice training and to discover new activities for the students entrusted to their care.

**Finances: Expenses (elementary schools only)**

Schools use a variety of charts of accounts. The averages in the chart below represent an effort by the schools to reformat their information into Diocesan (and NCEA's) account categories. Instructional refers to teachers, aides, extension personnel and support staff (secretaries, etc.). Administrative refers to principal, bookkeeper, extension director, etc. According to the data sent to the Catholic School Department, 78.3% of the school budget goes for salaries and benefits.



## **Base Salary**

Beginning with the 2006-07 academic year, the base salary of a new teacher with a Bachelor's Degree and a California teaching credential varied due to the approval of Regional Salaries. Pastors had been given a range for their region. After meeting with pastors from each region, the pastors agreed on the following increases for their region for the 2007-08 year: 1.5% (Northern), 2.5% (Central) and 2.5% (Solano/Western).

Increases in base salary are only a part of the increase in a teacher's salary. Most teachers also receive a step increase each year if they meet the minimum requirements of Catechist Certification, valid credential, and additional course work every 3 years. The step increase ranges from 2% to 3% of the base rate. A teacher who started in 1997 at \$23,248 (B-1) would be earning the following at B-1 for the 2008-09 school year: \$30,460 (Northern Region), \$32,602 (Solano/Western Region), and \$31,984 (Central Region). After much consultation, Bishop Soto decided that a freeze of all employee salaries throughout the Diocese of Sacramento would be implemented for the 2009-2010 and 2010-2011 school year. No decision has been made yet regarding the 2011-2011 school year.

Salary increase with annual step increases:

| <b>Base Year</b> | <b>Base Salary</b>   | <b>Class &amp; % increase</b> | <b>Step</b> |
|------------------|--|-------------------------------|-------------|
| 1997-98          | \$23,248   | 2.8%                          | B-1         |
| 1998-99          | \$23,713   | 2.0%                          | B-1         |
| 1999-00          | \$24,287   | 2.4%                          | B-1         |
| 2000-01          | \$25,154   | 3.6%                          | B-1         |
| 2001-02          | \$26,412   | 5.0%                          | B-1         |
| 2002-03          | \$27,500   | 4.1%                          | B-1         |
| 2003-04          | \$28,000   | 1.8%                          | B-1         |
| 2004-05          | \$28,700   | 2.5%                          | B-1         |
| 2005-06          | \$29,418   | 2.5%                          | B-1         |
| 2006-07          | Base Salary ranged from \$29,713 to \$30,878   |                               | B-1         |
| 2007-08          | Base Salary ranged from \$30,010 to \$31,807   |                               | B-1         |
| 2008-09          | Base Salary ranged from \$30,460 to \$32,602   |                               | B-1         |
| 2009-10          | Base Salary was the same as 2008-2009 due to the salary freeze throughout the diocese.             |                               |             |
| 2010-11          | Base Salary was the same as 2008-2009 due to the second year salary freeze throughout the diocese. |                               |             |

## **Per Pupil Cost (elementary schools only)**

The average per pupil cost for 2010-2011 was approximately \$5,604 per student. This was calculated by dividing the actual total elementary school expense (\$55,285,255) for 2010-2011 by the total enrollment (9,300) for that year.

## **Per Pupil Cost (Diocesan and Private High Schools)**

Due to the locations of our three Diocesan Catholic High Schools, the average per pupil cost would not indicate a true picture. Instead, the three high schools are listed with this year's tuition figure (first child) and actual per pupil cost.

|  | <u>2010-2011 Tuition</u> | <u>Per Pupil Cost</u> |
|--|--------------------------|-----------------------|
| <b>Diocesan Catholic High Schools</b>                    |                          |                       |
| St. Francis Catholic High School (Sacramento)            | \$11,100                 | \$12,734              |
| St. Patrick - St. Vincent Catholic High School (Vallejo) | \$10,475                 | \$11,292              |
| Mercy Catholic High School (Red Bluff)                   | \$6,950                  | \$10,012              |

**APPENDIX 1:**

Elementary School Enrollment - Historical Trends Enrollment through 1997 includes preschool students

|                             |                 | 1994          | 1995          | 1996          | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009         | 2010         |
|-----------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| Sacred Heart                | Anderson        | 217           | 188           | 167           | 170           | 131           | 102           | 93            | 96            | 84            | 72            | 59            | 72            | 55            | 46            | 70            | 112          | 75           |
| St. Joseph                  | Auburn          | 328           | 354           | 345           | 348           | 270           | 275           | 285           | 284           | 253           | 243           | 253           | 250           | 247           | 234           | 228           | 208          | 174          |
| St. Dominic                 | Benicia         | 370           | 386           | 366           | 359           | 339           | 342           | 337           | 333           | 321           | 335           | 331           | 332           | 332           | 327           | 333           | 321          | 316          |
| Our Lady of Assumption      | Carmichael      | 307           | 309           | 305           | 302           | 312           | 303           | 307           | 310           | 309           | 304           | 307           | 315           | 300           | 294           | 300           | 295          | 289          |
| St. John Evangelist         | Carmichael      | 325           | 322           | 317           | 294           | 290           | 284           | 283           | 299           | 277           | 260           | 247           | 256           | 277           | 268           | 262           | 256          | 246          |
| Notre Dame                  | Chico           | 290           | 256           | 277           | 300           | 299           | 302           | 285           | 284           | 271           | 240           | 244           | 241           | 219           | 213           | 205           | 202          | 189          |
| Holy Family                 | Citrus Heights  | 568           | 612           | 645           | 688           | 624           | 646           | 646           | 639           | 603           | 543           | 569           | 529           | 489           | 460           | 439           | 364          | 290          |
| Our Lady of Lourdes         | Colusa          | 175           | 178           | 176           | 138           | 124           | 104           | 104           | 109           | 107           | 108           | 85            | 82            | 78            | 80            | 100           | 97           | 103          |
| St. James                   | Davis           | 304           | 302           | 291           | 294           | 300           | 287           | 291           | 301           | 302           | 292           | 289           | 284           | 290           | 293           | 303           | 298          | 310          |
| St. Elizabeth Ann Seton     | Elk Grove       |               |               |               |               |               | 148           | 204           | 250           | 282           | 317           | 332           | 335           | 313           | 316           | 319           | 317          | 314          |
| Holy Trinity                | El Dorado Hills |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |              |              |
| St. Mel                     | Fair Oaks       | 313           | 315           | 307           | 305           | 308           | 316           | 315           | 323           | 322           | 314           | 322           | 301           | 283           | 272           | 263           | 251          | 235          |
| Holy Spirit                 | Fairfield       | 348           | 351           | 356           | 360           | 361           | 360           | 352           | 354           | 361           | 357           | 360           | 348           | 343           | 344           | 337           | 342          | 343          |
| St. John's Notre Dame       | Folsom          | 306           | 311           | 314           | 324           | 324           | 324           | 322           | 321           | 322           | 320           | 322           | 321           | 314           | 320           | 322           | 321          | 323          |
| Mt. St. Mary                | Grass Valley    | 246           | 244           | 250           | 212           | 202           | 216           | 223           | 173           | 137           | 148           | 127           | 135           | 123           | 73            | 88            | 110          | 111          |
| Spiritus Sanctus Academy    | Loomis          |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 10            | 28           | closed       |
| Notre Dame                  | Marysville      | 224           | 259           | 248           | 241           | 224           | 224           | 203           | 186           | 168           | 154           | 149           | 149           | 84            | 67            | closed        | closed       | closed       |
| St. Lawrence                | North Highlands | 304           | 314           | 298           | 292           | 268           | 251           | 243           | 245           | 208           | 203           | 158           | 88            | 76            | closed        | closed        | closed       | closed       |
| St. Thomas the Apostle      | Oroville        | 112           | 116           | 144           | 155           | 151           | 153           | 145           | 101           | 86            | 80            | 77            | 83            | 84            | 85            | 83            | 74           | 93           |
| St. Francis Middle School   | Palo Cedro      | 176           | 146           | 133           | 172           | 159           | 199           | 199           | 232           | 196           | 166           | 104           | 55            | 12            | closed        | closed        | closed       | closed       |
| St. Thomas More             | Paradise        | 229           | 221           | 171           | 144           | 112           | 126           | 148           | 152           | 74            | 45            | 71            | closed        | closed        | closed        | closed        | closed       | closed       |
| St. John Vianney            | Rancho Cordova  | 317           | 316           | 319           | 321           | 318           | 318           | 307           | 320           | 310           | 290           | 290           | 279           | 295           | 269           | 248           | 232          | 221          |
| Sacred Heart                | Red Bluff       | 222           | 239           | 237           | 240           | 184           | 162           | 166           | 144           | 163           | 165           | 151           | 153           | 133           | 133           | 118           | 105          | 118          |
| St. Joseph                  | Redding         | 303           | 314           | 351           | 327           | 347           | 318           | 318           | 283           | 275           | 248           | 192           | 181           | 192           | 182           | 149           | 131          | 151          |
| St. Rose                    | Roseville       | 297           | 310           | 311           | 307           | 308           | 301           | 302           | 311           | 313           | 313           | 308           | 316           | 311           | 310           | 298           | 278          | 288          |
| John Paul II                | Sacramento      | 341           | 309           | 288           | 286           | 283           | 253           | 245           | 230           | 192           | 199           | 198           | 261           | 181           | 210           | 233           | 162          | closed       |
| Holy Spirit                 | Sacramento      | 315           | 315           | 311           | 313           | 296           | 288           | 288           | 288           | 299           | 298           | 304           | 317           | 323           | 307           | 300           | 299          | 297          |
| Immaculate Conception       | Sacramento      | 218           | 186           | 118           | 82            | 106           | 134           | 152           | 158           | 164           | closed        | closed        | closed        | closed        | closed        | closed        | closed       | closed       |
| Presentation                | Sacramento      | 329           | 328           | 324           | 325           | 321           | 321           | 305           | 301           | 269           | 248           | 220           | 247           | 239           | 210           | 210           | 152          | 196          |
| Sacred Heart                | Sacramento      | 312           | 309           | 312           | 312           | 310           | 310           | 303           | 307           | 303           | 305           | 309           | 301           | 288           | 292           | 298           | 287          | 306          |
| St. Anne                    | Sacramento      | 205           | 215           | 240           | 203           | 221           | 212           | 207           | 176           | 167           | 134           | 107           | 98            | 85            | 73            | 92            | closed       | closed       |
| St. Charles Borromeo        | Sacramento      | 322           | 323           | 322           | 319           | 307           | 304           | 298           | 295           | 277           | 273           | 269           | 284           | 282           | 260           | 252           | 213          | 202          |
| St. Francis                 | Sacramento      | 346           | 340           | 340           | 332           | 334           | 326           | 320           | 330           | 296           | 286           | 291           | 272           | 278           | 289           | 286           | 279          | 268          |
| St. Ignatius                | Sacramento      | 349           | 338           | 354           | 353           | 335           | 334           | 329           | 331           | 330           | 321           | 332           | 335           | 324           | 329           | 322           | 307          | 306          |
| St. Joseph                  | Sacramento      | 310           | 300           | 297           | 284           | 270           | 266           | 287           | 266           | 242           | 195           | 170           | 145           | 138           | 138           | 149           | 147          | 149          |
| St. Mary                    | Sacramento      | 326           | 332           | 331           | 321           | 303           | 316           | 319           | 334           | 327           | 299           | 320           | 320           | 317           | 332           | 334           | 365          | 361          |
| St. Patrick SUCCEED Academy | Sacramento      | 364           | 371           | 376           | 373           | 379           | 390           | 385           | 377           | 328           | 303           | 266           | 259           | 230           | 167           | 109           | 157          | 330          |
| St. Peter                   | Sacramento      | 279           | 279           | 275           | 292           | 271           | 271           | 228           | 203           | 187           | 186           | 171           | closed        | closed        | closed        | closed        | closed       | closed       |
| St. Philomene               | Sacramento      | 313           | 305           | 300           | 299           | 279           | 279           | 286           | 273           | 251           | 236           | 229           | 235           | 238           | 253           | 219           | 164          | 147          |
| St. Robert                  | Sacramento      | 303           | 311           | 315           | 311           | 297           | 299           | 289           | 302           | 290           | 295           | 301           | 308           | 304           | 294           | 294           | 267          | 243          |
| St. Stephen Academy         | Sacramento      |               |               |               |               |               |               |               |               |               |               |               |               |               | 12            | 6             | closed       | closed       |
| St. Theresa                 | S. Lake Tahoe   | 126           | 191           | 227           | 193           | 173           | 189           | 172           | 151           | 126           | 166           | 196           | 170           | 159           | 143           | 141           | 108          | 90           |
| Notre Dame                  | Vacaville       | 337           | 338           | 326           | 322           | 323           | 334           | 338           | 336           | 332           | 339           | 329           | 324           | 314           | 300           | 260           | 269          | 300          |
| St. Basil                   | Vallejo         | 438           | 433           | 423           | 434           | 353           | 353           | 352           | 351           | 345           | 353           | 351           | 335           | 332           | 337           | 341           | 328          | 327          |
| St. Catherine               | Vallejo         | 351           | 345           | 343           | 336           | 335           | 335           | 337           | 338           | 326           | 327           | 330           | 326           | 326           | 318           | 313           | 288          | 291          |
| St. Vincent Ferrer          | Vallejo         | 352           | 347           | 349           | 354           | 356           | 356           | 357           | 357           | 347           | 347           | 346           | 348           | 345           | 325           | 305           | 284          | 279          |
| Holy Cross                  | W. Sacramento   | 217           | 223           | 200           | 236           | 215           | 180           | 192           | 177           | 165           | 152           | 160           | 163           | 155           | 156           | 146           | 109          | 98           |
| Our Lady of Grace           | W. Sacramento   | 284           | 292           | 287           | 253           | 219           | 220           | 218           | 222           | 202           | 182           | 182           | 190           | 207           | 221           | 230           | 248          | 262          |
| Holy Rosary                 | Woodland        | 291           | 274           | 282           | 269           | 282           | 269           | 256           | 256           | 244           | 251           | 273           | 267           | 260           | 237           | 227           | 199          | 185          |
| St. Isidore                 | Yuba City       | 284           | 295           | 288           | 286           | 252           | 252           | 247           | 201           | 185           | 153           | 154           | 149           | 146           | 163           | 181           | 184          | 184          |
| <b>Total Elementary</b>     |                 | <b>13,593</b> | <b>13,662</b> | <b>13,556</b> | <b>13,381</b> | <b>12,775</b> | <b>12,852</b> | <b>12,788</b> | <b>12,610</b> | <b>11,938</b> | <b>11,578</b> | <b>11,460</b> | <b>11,083</b> | <b>10,627</b> | <b>10,241</b> | <b>10,009</b> | <b>9,429</b> | <b>9,300</b> |

**APPENDIX 2: Preschool Enrollment - Historical Trends**

|                              |                 | 1994       | 1995       | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       | 2004       | 2005       | 2006       | 2007       | 2008       | 2009       | 2010       |
|------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Sacred Heart                 | Anderson        |            |            |            |            | 25         | 30         | 30         | 21         | 23         | 35         | 33         | 20         | 25         | 24         | 19         | 12         | 13         |
| St. Joseph                   | Auburn          |            |            |            |            | 27         | 44         | 39         | 32         | 32         | 49         | 53         | 59         | 59         | 54         | 44         | 56         | 48         |
| St. Dominic                  | Benicia         |            |            |            |            | 27         | 16         | 34         | 28         | 36         | 37         | 40         | 31         | 37         | 32         | 35         | 44         | 35         |
| St. John the Evangelist      | Carmichael      |            |            |            |            |            |            | 8          | 15         | 5          |            | 13         | 16         | 0          | 12         | 9          | 11         | 5          |
| Notre Dame                   | Chico           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 14         |
| Holy Family                  | Citrus Heights  |            |            |            |            | 83         | 111        | 120        | 90         | 66         | 92         | 73         | 80         | 66         | 61         | 69         | 44         | 50         |
| Our Lady of Lourdes          | Colusa          |            |            |            |            | 26         | 22         | 22         | 36         | 18         | 24         | 20         | 25         | 21         | 35         | 22         | 21         | 24         |
| Holy Trinity                 | El Dorado Hills |            |            |            |            |            |            |            |            |            | 15         | 0          | 13         | 0          | 0          | 9          | 0          | 0          |
| St. Elizabeth Ann Seton      | Elk Grove       |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 70         | 70         | 77         |
| St. Mel                      | Fair Oaks       |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 11         | 10         | 15         |
| St. John Notre Dame          | Folsom          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 8          |
| Mt. St. Mary                 | Grass Valley    |            |            |            |            | 5          | 4          | 11         | 7          | 10         | 55         | 0          | 0          | 4          | 0          | 7          | 0          | 5          |
| Spiritus Sanctus Academy     | Loomis          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0          | closed     |
| St. Thomas the Apostle       | Oroville        |            |            |            |            |            |            |            | 15         | 7          | 12         | 16         | 20         | 7          | 0          | 0          | 0          | 0          |
| St. Thomas More              | Paradise        |            |            |            |            |            |            | 31         | 29         | 35         | 31         | 0          | closed     | closed     | closed     | closed     | closed     | closed     |
| St. John Vianney             | Rancho Cordova  |            |            |            |            |            |            |            |            |            |            | 11         | 10         | 10         | 10         | 6          | 6          | 11         |
| Sacred Heart                 | Red Bluff       |            |            |            |            | 64         | 78         | 60         | 59         | 64         | 66         | 70         | 45         | 56         | 61         | 65         | 64         | 43         |
| St. Joseph                   | Redding         |            |            |            |            |            |            |            |            |            |            |            |            |            | 107        | 34         | 30         | 24         |
| St. Rose                     | Roseville       |            |            |            |            |            |            |            |            |            |            |            |            | 11         | 15         | 14         | 15         | 5          |
| All Hallows/John Paul II     | Sacramento      |            |            |            |            |            |            |            |            |            | 23         | 25         | 31         | 26         | 28         | 31         | 24         | closed     |
| Presentation                 | Sacramento      |            |            |            |            |            |            |            | 19         | 15         | 13         | 4          | 0          | 2          | 18         | 22         | 21         | 35         |
| St. Charles Borromeo         | Sacramento      |            |            |            |            |            |            |            |            |            |            |            |            |            | 15         | 11         | 10         | 15         |
| St. Francis of Assisi        | Sacramento      |            |            |            |            |            |            |            |            |            |            |            | 22         | 22         | 20         | 24         | 11         | 11         |
| St. Ignatius                 | Sacramento      |            |            |            |            | 20         | 15         | 16         | 14         | 15         | 8          | 16         | 16         | 20         | 29         | 25         | 27         | 51         |
| St. Joseph                   | Sacramento      |            |            |            |            |            |            |            |            |            |            | 13         | 19         | 25         | 25         | 20         | 20         | 21         |
| St. Mary                     | Sacramento      |            |            |            |            | 15         | 22         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 10         | 16         | 0          | 13         |
| St. Patrick SUCCEED Academy  | Sacramento      |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 33         |
| St. Philomene                | Sacramento      |            |            |            |            |            |            | 9          | 9          | 5          | 9          | 11         | 4          | 8          | 13         | 6          | 9          | 3          |
| St. Robert                   | Sacramento      |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 19         |
| St. Theresa                  | S. Lake Tahoe   |            |            |            |            |            |            |            |            |            | 24         | 24         | 24         | 24         | 33         | 29         | 29         | 20         |
| Sacred Heart Preschool       | Susanville      | 102        | 92         | 75         | 92         | 83         | 75         | 73         | 73         | closed     | closed     | closed     | closed     | closed     | closed     | closed     | closed     | closed     |
| St. Basil                    | Vallejo         |            |            |            |            | 85         | 91         | 80         | 85         | 98         | 91         | 82         | 90         | 95         | 95         | 65         | 70         | 65         |
| St. Vincent Ferrer Preschool | Vallejo         | 92         | 64         | 79         | 71         | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 79         | 80         | 71         | 90         | 72         |
| Holy Rosary                  | Woodland        |            |            |            |            |            |            |            |            |            | 91         | 112        | 112        | 103        | 88         | 61         | 61         | 46         |
| St. Isidore                  | Yuba City       |            |            |            |            |            |            |            |            |            | 33         | 25         | 33         | 40         | 47         | 32         | 21         | 12         |
| <b>Total Preschool</b>       |                 | <b>194</b> | <b>156</b> | <b>154</b> | <b>163</b> | <b>536</b> | <b>584</b> | <b>609</b> | <b>608</b> | <b>505</b> | <b>784</b> | <b>717</b> | <b>746</b> | <b>740</b> | <b>912</b> | <b>827</b> | <b>776</b> | <b>793</b> |

Elementary enrollment (see Appendix 1) through 1997 includes preschool students

**APPENDIX 3: High School Enrollment - Historical Trends**

|                          |            | 1994        | 1995        | 1996        | 1997        | 1998        | 1999        | 2000        | 2001        | 2002        | 2003        | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        | 2010        |
|--------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Jesuit HS                | Carmichael | 1011        | 1015        | 1018        | 1017        | 1032        | 1032        | 1048        | 1043        | 1048        | 1052        | 1062        | 1083        | 1096        | 1080        | 1088        | 1067        | 1073        |
| Notre Dame               | Chico      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      | closed      |
| Bishop Quinn             | Palo Cedro |             | 27          | 63          | 92          | 105         | 129         | 155         | 169         | 187         | 186         | 164         | 158         | 124         | 87          | closed      | closed      | closed      |
| Mercy HS                 | Red Bluff  | 198         | 165         | 154         | 150         | 180         | 209         | 210         | 215         | 194         | 184         | 152         | 138         | 115         | 110         | 104         | 91          | 84          |
| Christian Brothers HS    | Sacramento | 923         | 915         | 934         | 909         | 963         | 980         | 1019        | 1019        | 1048        | 1043        | 1088        | 1099        | 1068        | 1049        | 1003        | 1070        | 1023        |
| Cristo Rey HS            | Sacramento |             |             |             |             |             |             |             |             |             |             |             |             | 91          | 174         | 229         | 272         | 237         |
| Loretto HS               | Sacramento | 361         | 400         | 412         | 422         | 431         | 449         | 467         | 499         | 535         | 532         | 553         | 558         | 500         | 502         | 400         | closed      | closed      |
| St. Francis HS           | Sacramento | 777         | 788         | 820         | 782         | 758         | 759         | 787         | 787         | 828         | 852         | 900         | 955         | 998         | 1041        | 1064        | 1137        | 1139        |
| St. Stephen Academy      | Sacramento |             |             |             |             |             |             |             |             |             |             |             |             |             | 13          | 17          | closed      | closed      |
| St. Patrick-St. Vincent  | Vallejo    | 692         | 680         | 651         | 634         | 603         | 634         | 669         | 680         | 658         | 642         | 660         | 666         | 663         | 682         | 646         | 603         | 557         |
| <b>Total High School</b> |            | <b>3962</b> | <b>3990</b> | <b>4052</b> | <b>4006</b> | <b>4072</b> | <b>4192</b> | <b>4355</b> | <b>4412</b> | <b>4498</b> | <b>4491</b> | <b>4579</b> | <b>4657</b> | <b>4655</b> | <b>4738</b> | <b>4551</b> | <b>4240</b> | <b>4113</b> |

APPENDIX 4: Elementary Tuition  
2010-2011 school year

| School                            | City            | Parishioner |             |             | Non         | Non         | Regis.<br>Fees |
|-----------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|----------------|
|                                   |                 | 1st Child   | 2nd Child   | 3rd Child   | Parishioner | Catholic    |                |
| Sacred Heart School               | Anderson        | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$100          |
| St. Joseph Parish School          | Auburn          | \$4,250     | \$3,667     | \$3,422     | \$4,990     | \$5,350     | \$300          |
| St. Dominic School                | Benicia         | \$4,509     | \$3,923     | \$2,796     | \$5,509     | \$6,009     | \$250          |
| Our Lady of the Assumption School | Carmichael      | \$4,200     | \$2,770     | \$2,650     | \$5,540     | \$5,540     | \$260          |
| St. John the Evangelist School    | Carmichael      | \$3,760     | \$2,820     | \$1,880     | \$4,630     | \$4,630     | \$225          |
| Notre Dame School                 | Chico           | \$4,700     | \$3,700     | \$2,600     | \$5,280     | \$5,280     | \$300          |
| Holy Family School                | Citrus Heights  | \$4,099     | \$3,075     | \$2,050     | \$4,427     | \$4,427     | \$300          |
| Our Lady of Lourdes School        | Colusa          | \$3,450     | \$3,250     | \$2,950     | \$3,450     | \$3,450     | \$300          |
| St. James School                  | Davis           | \$4,495     | \$3,595     | \$2,020     | \$5,780     | \$5,780     | \$250          |
| St. Elizabeth Ann Seton School    | Elk Grove       | \$3,675     | \$3,100     | \$2,750     | \$3,675     | \$3,675     | \$368          |
| Holy Trinity School               | El Dorado Hills | \$2,600     | \$2,200     | \$2,000     | \$6,683     | \$6,683     | \$0            |
| St. Mel School                    | Fair Oaks       | \$4,075     | \$3,350     | \$2,600     | \$4,850     | \$4,850     | \$300          |
| Holy Spirit School                | Fairfield       | \$4,140     | \$3,360     | \$3,000     | \$4,140     | \$5,140     | \$200          |
| St. John Notre Dame School        | Folsom          | \$4,010     | \$3,250     | \$2,830     | \$4,790     | \$4,790     | \$270          |
| Mount St. Mary's School           | Grass Valley    | \$4,050     | \$3,700     | \$3,300     | \$4,250     | \$4,250     | \$250          |
| St. Thomas the Apostle School     | Oroville        | 2700/family | 2700/family | 2700/family | 2700/family | 2700/family | \$100          |
| St. John Vianney School           | Rancho Cordova  | \$3,780     | \$2,800     | \$2,650     | \$5,220     | \$5,220     | \$320          |
| Sacred Heart Parish School        | Red Bluff       | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$275          |
| Saint Joseph School               | Redding         | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$2,900     | \$250          |
| Saint Rose School                 | Roseville       | \$4,060     | \$3,050     | \$3,040     | \$4,060     | \$5,060     | \$300          |
| Holy Spirit School                | Sacramento      | \$4,413     | \$3,503     | \$3,227     | \$4,985     | \$6,434     | \$325          |
| Presentation School               | Sacramento      | \$4,203     | \$3,153     | \$2,734     | \$4,203     | \$5,526     | \$285          |
| Sacred Heart School               | Sacramento      | \$4,170     | \$3,330     | \$2,500     | \$5,210     | \$5,210     | \$275          |
| St. Charles Borromeo School       | Sacramento      | \$3,990     | \$3,190     | \$2,790     | \$4,460     | \$4,460     | \$325          |
| St. Francis of Assisi School      | Sacramento      | \$4,725     | \$4,475     | \$4,250     | \$4,725     | \$4,725     | \$250          |
| St. Ignatius School               | Sacramento      | \$4,290     | \$3,470     | \$2,807     | \$6,250     | \$6,250     | \$290          |
| St. Joseph School                 | Sacramento      | \$3,385     | \$2,763     | \$2,337     | \$3,680     | \$3,680     | \$275          |
| St. Mary School                   | Sacramento      | \$4,451     | \$3,783     | \$2,894     | \$5,564     | \$6,231     | \$300          |
| St. Patrick School                | Sacramento      | \$3,950     | \$3,358     | \$2,567     | \$3,950     | \$5,530     | \$250          |
| St. Philomene School              | Sacramento      | \$4,220     | \$3,150     | \$2,110     | \$5,670     | \$5,670     | \$260          |
| St. Robert School                 | Sacramento      | \$4,355     | \$3,810     | \$3,411     | \$5,117     | \$5,780     | \$295          |
| St. Theresa School                | S. Lake Tahoe   | \$3,774     | \$3,537     | \$3,291     | \$3,774     | \$3,774     | \$275          |
| Notre Dame School                 | Vacaville       | \$4,000     | \$2,800     | \$2,030     | \$5,820     | \$5,820     | \$250          |
| St. Basil Elementary School       | Vallejo         | \$4,390     | \$4,210     | \$4,040     | \$4,790     | \$4,790     | \$220          |
| St. Catherine of Siena School     | Vallejo         | \$4,360     | \$4,150     | \$4,066     | \$4,360     | \$4,360     | \$130          |
| St. Vincent Ferrer School         | Vallejo         | \$4,350     | \$4,160     | \$3,700     | \$4,615     | \$6,165     | \$275          |
| Holy Cross School                 | W. Sacramento   | \$2,400     | \$2,400     | \$2,400     | \$2,400     | \$2,400     | \$260          |
| Our Lady of Grace School          | W. Sacramento   | \$3,500     | \$2,000     | \$2,000     | \$4,100     | \$4,100     | \$350          |
| Holy Rosary School                | Woodland        | \$4,070     | \$3,055     | \$2,650     | \$4,320     | \$4,320     | \$325          |
| St. Isidore Catholic School       | Yuba City       | \$4,246     | \$3,986     | \$3,725     | \$4,246     | \$4,379     | \$300          |
|                                   |                 |             | Parishioner |             | Non         | Non         | Regis.         |
|                                   |                 | 1st Child   | 2nd Child   | 3rd Child   | Parishioner | Catholic    | Fees           |
| Minimum                           |                 | \$2,400     | \$2,000     | \$1,880     | \$2,400     | \$2,400     | \$0            |
| Average                           |                 | \$3,943     | \$3,297     | \$2,840     | \$4,570     | \$4,832     | \$261          |
| Maximum                           |                 | \$4,725     | \$4,475     | \$4,250     | \$6,683     | \$6,683     | \$368          |

APPENDIX 5: Actual Revenue and Expense 2009-10, Per Pupil Cost

|                                   |                  | Total Revenue | Total Expense | Per Pupil Cost |
|-----------------------------------|------------------|---------------|---------------|----------------|
| Sacred Heart School               | Anderson         | \$508,288     | \$541,579     | \$4,368        |
| St. Joseph Parish School          | Auburn           | \$1,368,765   | \$1,286,238   | \$4,872        |
| St. Dominic School                | Benicia          | \$1,883,021   | \$1,821,696   | \$4,991        |
| Our Lady of the Assumption School | Carmichael       | \$1,626,077   | \$1,642,780   | \$5,569        |
| St. John the Evangelist School    | Carmichael       | \$1,297,128   | \$1,390,539   | \$5,208        |
| Notre Dame School                 | Chico            | \$1,013,908   | \$1,308,178   | \$6,476        |
| Holy Family School                | Citrus Heights   | \$1,881,056   | \$2,173,100   | \$5,326        |
| Our Lady of Lourdes School        | Colusa           | \$668,423     | \$664,351     | \$5,630        |
| St. James School                  | Davis            | \$1,667,194   | \$1,743,519   | \$5,851        |
| St. Elizabeth Ann Seton School    | Elk Grove        | \$1,679,502   | \$1,667,366   | \$4,308        |
| Holy Trinity Education Center     | El Dorado Hills  | \$1,300,795   | \$1,205,004   | \$4,447        |
| St. Mel School                    | Fair Oaks        | \$1,415,429   | \$1,467,959   | \$5,624        |
| Holy Spirit School                | Fairfield        | \$2,227,095   | \$1,996,561   | \$5,838        |
| St. John Notre Dame School        | Folsom           | \$2,025,800   | \$2,014,127   | \$6,275        |
| Mount St. Mary's School           | Grass Valley     | \$663,283     | \$726,659     | \$6,606        |
| St. Thomas the Apostle School     | Oroville         | \$528,430     | \$486,789     | \$6,578        |
| St. John Vianney School           | Rancho Cordova   | \$1,379,662   | \$1,235,676   | \$5,192        |
| Sacred Heart Parish School        | Red Bluff        | \$838,977     | \$885,586     | \$5,240        |
| Saint Joseph School               | Redding          | \$1,661,081   | \$1,876,301   | \$11,654       |
| Saint Rose School                 | Roseville        | \$2,214,119   | \$2,180,364   | \$7,442        |
| Holy Spirit School                | Sacramento       | \$1,707,578   | \$1,676,656   | \$5,608        |
| Presentation School               | Sacramento       | \$990,789     | \$933,817     | \$5,398        |
| Sacred Heart School               | Sacramento       | \$1,600,448   | \$1,601,648   | \$5,581        |
| St. Charles Borromeo School       | Sacramento       | \$1,003,158   | \$1,017,021   | \$4,561        |
| St. Francis of Assisi School      | Sacramento       | \$1,970,600   | \$1,833,614   | \$6,323        |
| St. Ignatius School               | Sacramento       | \$2,014,825   | \$1,952,466   | \$5,846        |
| St. Joseph School                 | Sacramento       | \$560,406     | \$603,744     | \$3,615        |
| St. Mary School                   | Sacramento       | \$2,442,219   | \$2,482,457   | \$6,801        |
| St. Patrick School                | Sacramento       | \$915,253     | \$925,986     | \$5,898        |
| St. Philomene School              | Sacramento       | \$799,585     | \$984,272     | \$5,689        |
| St. Robert School                 | Sacramento       | \$1,325,997   | \$1,414,210   | \$5,297        |
| St. Theresa School                | South Lake Tahoe | \$639,654     | \$649,458     | \$4,741        |
| Notre Dame School                 | Vacaville        | \$1,330,849   | \$1,478,210   | \$5,495        |
| St. Basil Elementary School       | Vallejo          | \$1,850,254   | \$1,669,414   | \$4,195        |
| St. Catherine of Siena School     | Vallejo          | \$1,463,974   | \$1,343,200   | \$4,664        |
| St. Vincent Ferrer School         | Vallejo          | \$1,803,584   | \$1,822,860   | \$4,874        |
| Holy Cross School                 | West Sacramento  | \$594,025     | \$598,379     | \$5,490        |
| Our Lady of Grace School          | West Sacramento  | \$1,222,935   | \$1,210,557   | \$4,881        |
| Holy Rosary School                | Woodland         | \$1,311,739   | \$1,744,014   | \$6,708        |
| St. Isidore Catholic School       | Yuba City        | \$1,080,270   | \$1,029,000   | \$5,020        |

|         |          |
|---------|----------|
| Minimum | \$3,615  |
| Average | \$5,604  |
| Maximum | \$11,654 |

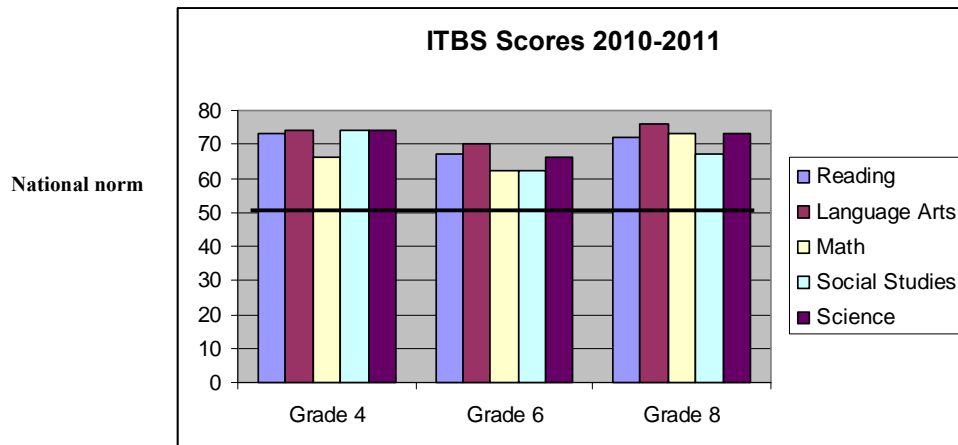
Note: Per Pupil Cost is calculated by dividing total expense by total number of students including preschool.

Per Pupil Cost does not include capital expenses.

## Academics / Standardized Test Results

The Catholic Schools in the Diocese of Sacramento offer a comprehensive education that forms graduates who are: active Christians, effective communicators, lifelong learners, problem solvers, respectful citizens and persons of integrity. Our schools are dual accredited by the Western Catholic Education Association (WCEA) and the Western Association of Schools and Colleges (WASC). We consistently have a 99% high school graduation rate and almost all of our seniors go on to college. Students in our elementary schools achieve higher than average scores on the Iowa Test of Basic Skills (ITBS), a nationally standardized test that is taken by millions of other students across the country.

All students in grades 3-8 of the Sacramento Diocesan Elementary Schools take the ITBS Standardized Tests in the fall. Students from all across the country take the same tests and, by comparing their scores, a national norm is established, which indicates the progress that students at different grade levels are making. This national norm is always set at 50, so scoring above 50 indicates students are progressing more rapidly than the norm, and scoring below 50, indicates that they are progressing more slowly. A score that is 7 or more points higher than the norm shows a significant difference in progress.



We realize that many hold test scores as important measures of performance, but we know they only tell part of the story. We are interested in how our individual children learn and in helping them to succeed to the best of their abilities. We want to make sure every child is challenged and will learn more than the facts and questions that might appear on the next standardized test. They need to be able to read and write well, to understand large concepts in science and math, and to discuss ideas in literature and social studies. They need to be able to see the connection between what they are studying and the world around them so that they will be prepared for the challenges that lie ahead of them.

The ability of each of our students to do his/her personal best begins with high quality teachers and strong leaders. It also takes parents who are willing to be involved, and the atmosphere of being around other motivated students who care about school. If you want your child to achieve the goals we have listed above and not just test well, consider what our Catholic schools have to offer.